

**STATEMENT OF OPERATIONS - Segment Disclosure
for the Year Ending August 31
(in dollars)**

	Alberta Education Funding and Expenses Only	
	AFS 2025	AFS 2024
REVENUES		
Alberta Education and Childcare Revenues	\$7,522,508	\$7,808,478
Less: Childcare Revenues	\$0	\$0
TOTAL ALBERTA EDUCATION REVENUES ONLY	\$7,522,508	\$7,808,478
EXPENSES		
Home Education	\$0	\$0
Instruction ECS	\$3,671,913	\$3,979,647
Instruction Grades 1 to 12	\$1,212,379	\$1,136,443
Operations and Maintenance	\$240,314	\$234,714
Transportation	\$2,041,418	\$2,022,691
Board and System Administration	\$353,620	\$339,668
Other (specify):	\$0	\$0
TOTAL ALBERTA EDUCATION EXPENSES ONLY	\$7,519,644	\$7,713,163
Government of Alberta Funds Balance*	\$2,864	\$95,315

*Balance represents the difference between revenue received and expenses incurred from Government of Alberta funds. A positive balance represents unspent amounts. This schedule only reports expenditures from the funds received from GOA and therefore the expenses cannot be greater than revenue.